



WHAT WE DID – November 2006 to March 2010

- 23 Government Primary Schools (including - VCKE & 3 Rural Primary Schools)
- 439 Families participated in the pilot
- Average family size 5 people
- 42 Programs
- Training Centres > 2008 = 7 Community Centres
+ 1 Rural School

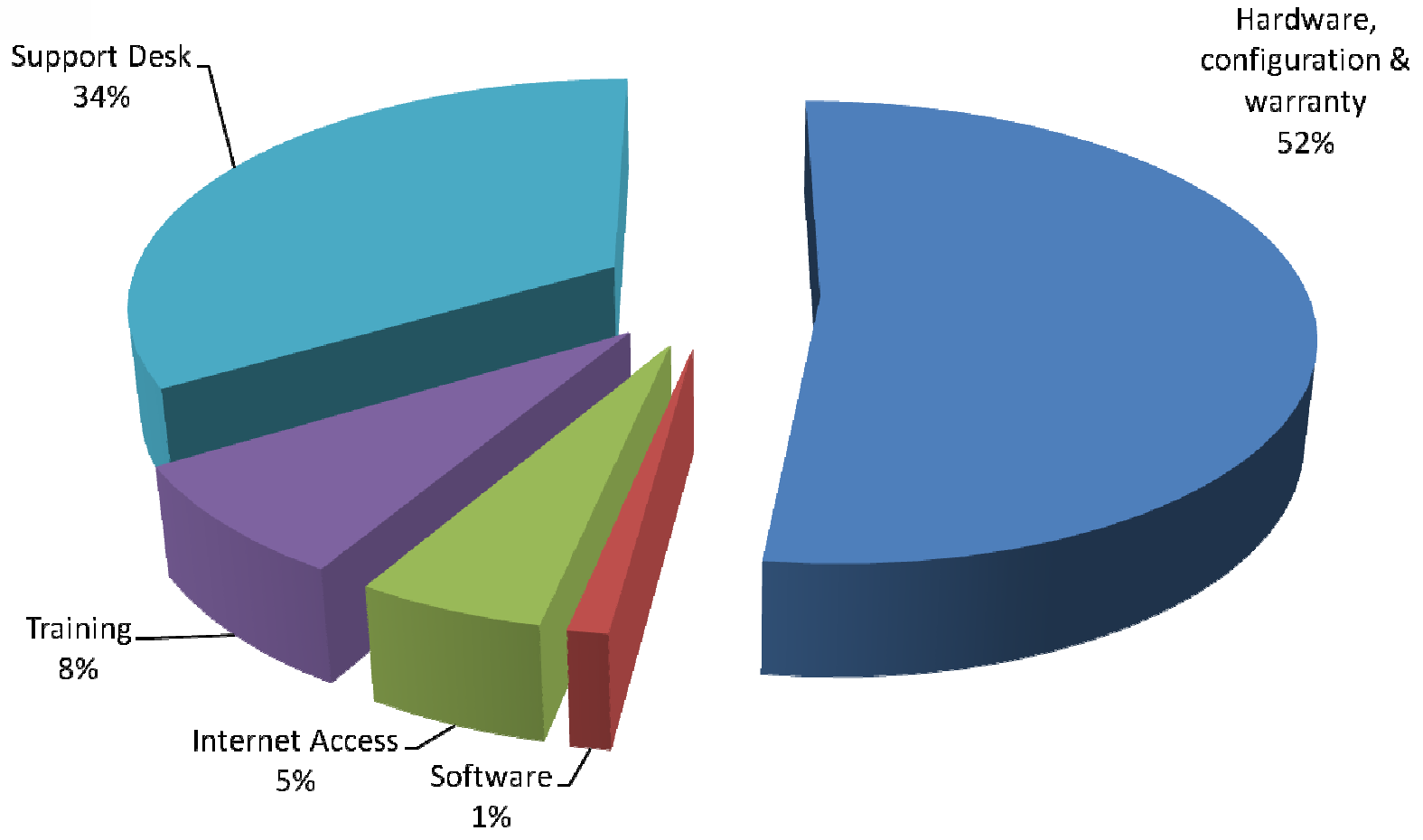


Eligible Criteria

- EMA Status,
- Child at participating Government Primary School in Grades 3, 4 or 5 (extended to include year 5 in 2007) located in Melbourne's Western Suburbs
- Family does not currently have internet connection or computer in home able to run Windows 2000
- Household has connected land telephone line
- The parent/guardian of the student (child) resides with the child and promised to attend the four compulsory training modules
- The household has a connected land telephone line
- Family agree to make a payment of \$50 per year over a two year period – school to retain moneys.



Computer For Every Child Cost Per Family Phase 1 Stage 1

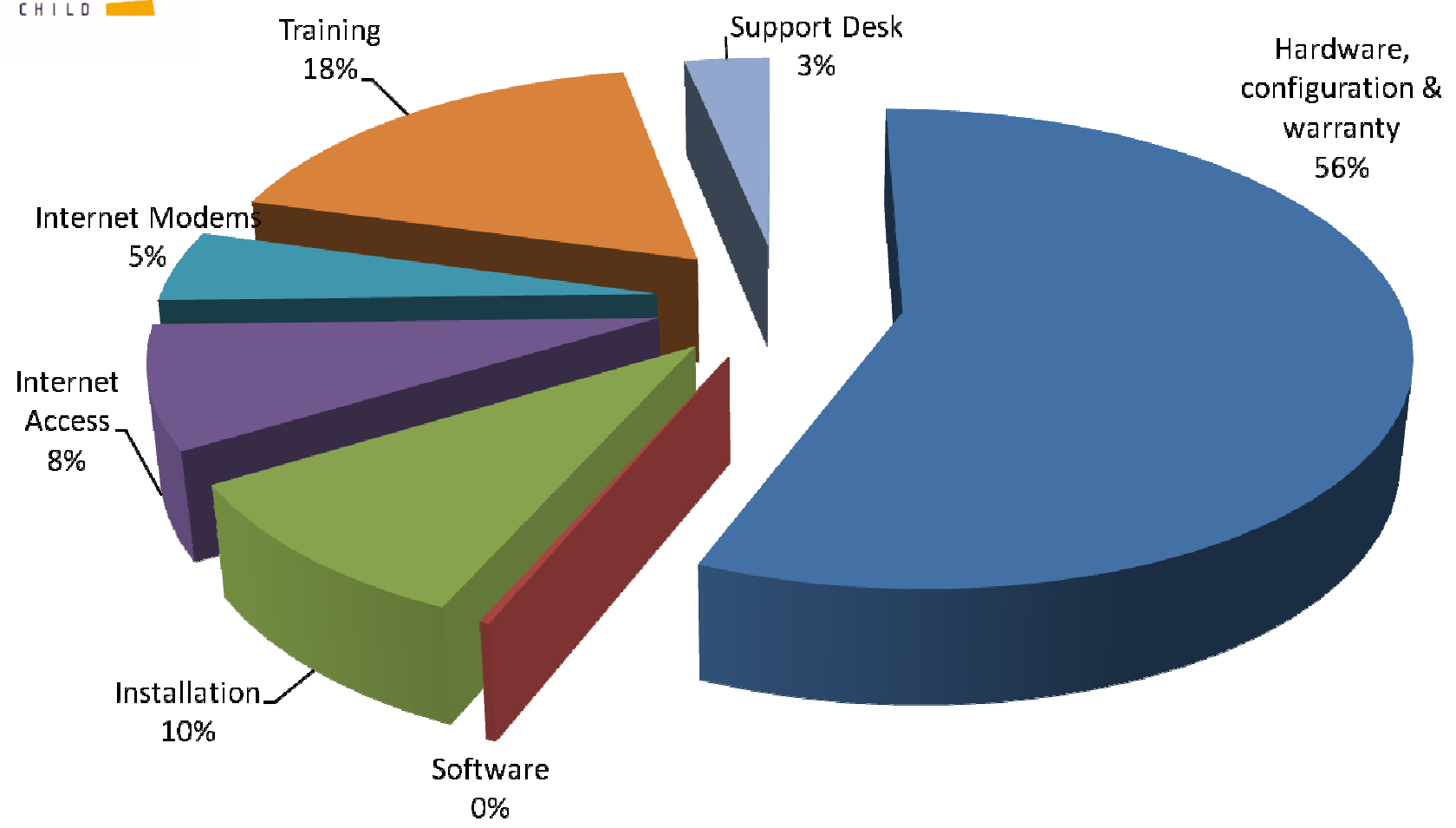


Hardware, configuration & warranty	\$145,365
Software	\$3,130
Internet Access	\$14,520
Training	\$21,800
Support Desk	\$93,895

Total	\$278,709
Total number of families	222
Total cost per family	\$1,255



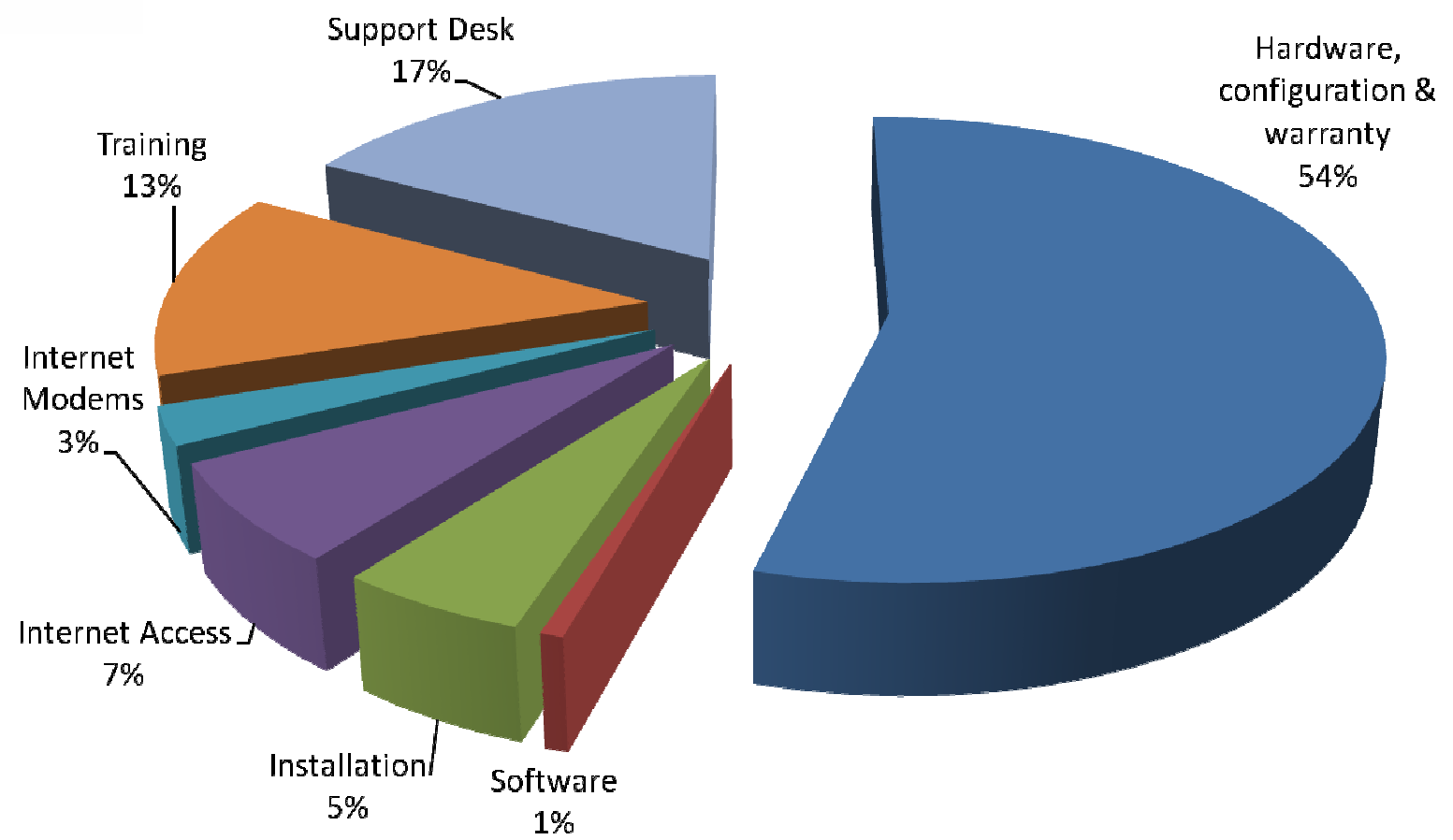
Computer For Every Child Cost Per Family Phase 2 Stages 2 to 9



Hardware, configuration & warranty	\$188,638		
Software	\$933		
Installation	\$32,550		
Internet Access	\$27,791		
Internet Modems	\$16,354		
Training	\$58,186		
Support Desk	\$10,732		
Total		\$335,184	
Total number of families			217
Total cost per family			\$1,545



Computer For Every Child Cost Per Family for the Project

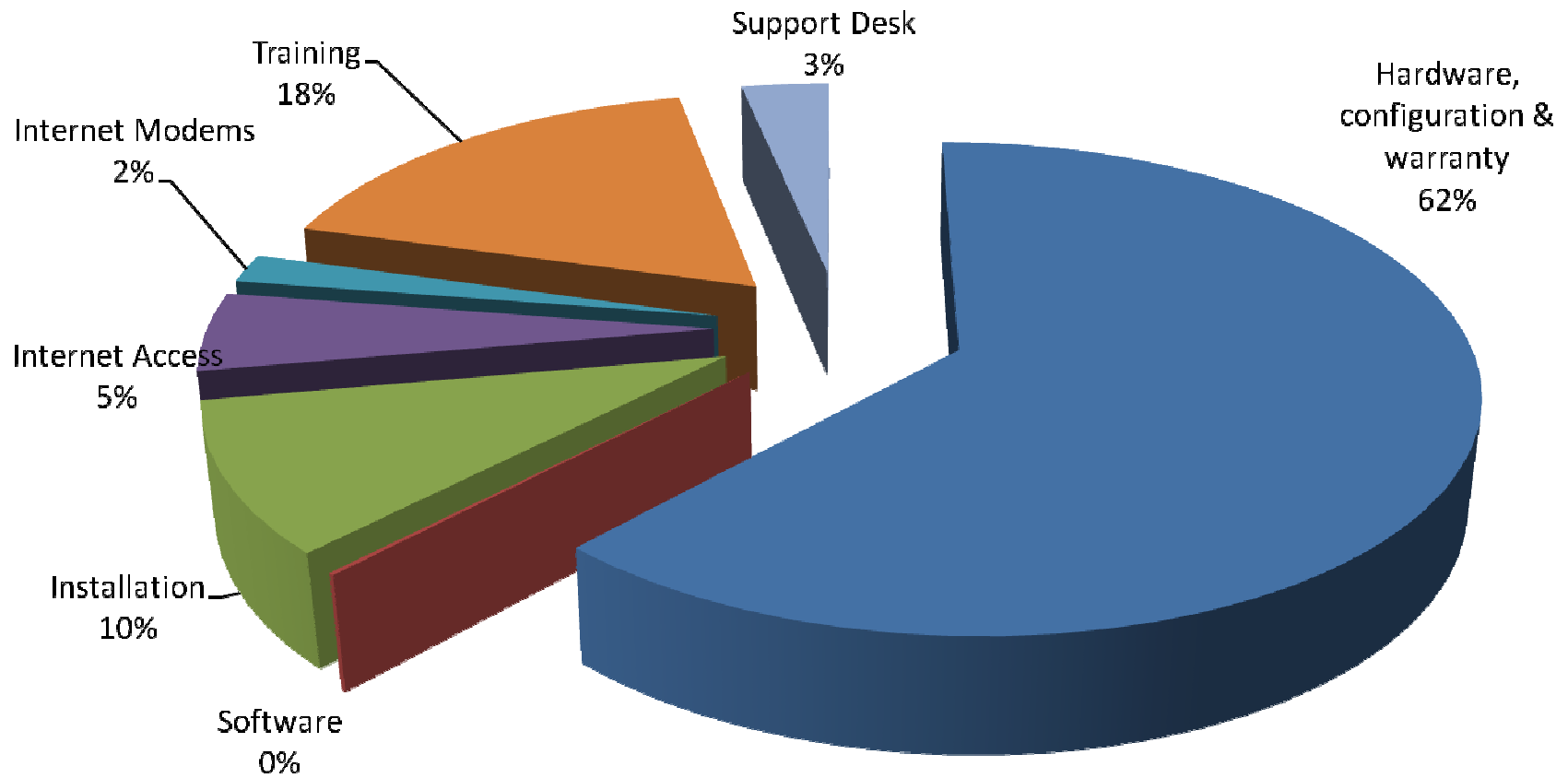


Hardware, configuration & warranty	\$334,003
Software	\$4,062
Installation	\$32,550
Internet Access	\$42,311
Internet Modems	\$16,354
Training	\$79,986
Support Desk	\$104,627

Total	\$613,893
Total number of families	439
Total cost per family	\$1,398

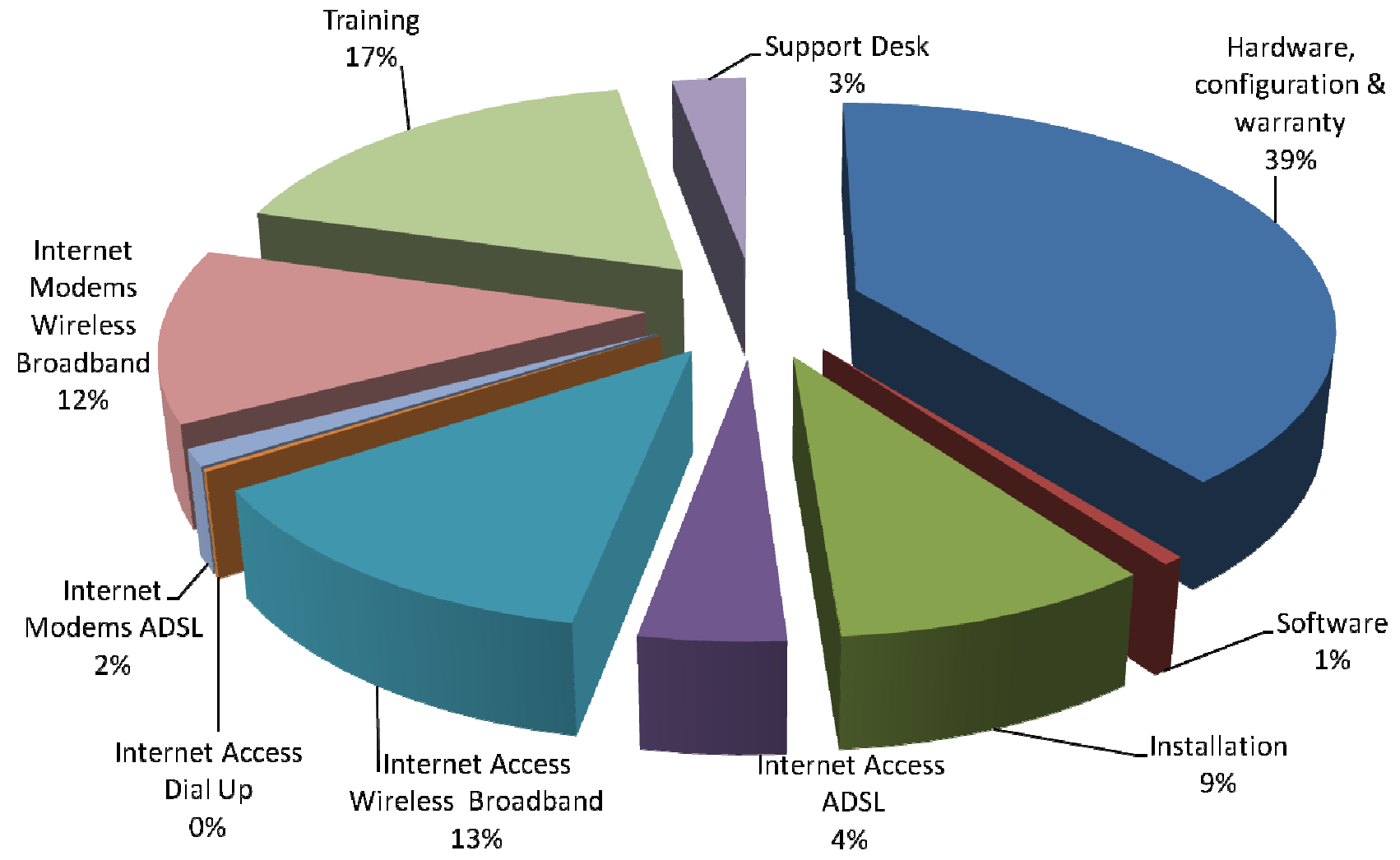


Computer For Every Child Cost Per Family Phase 2 Stages 2 to 6



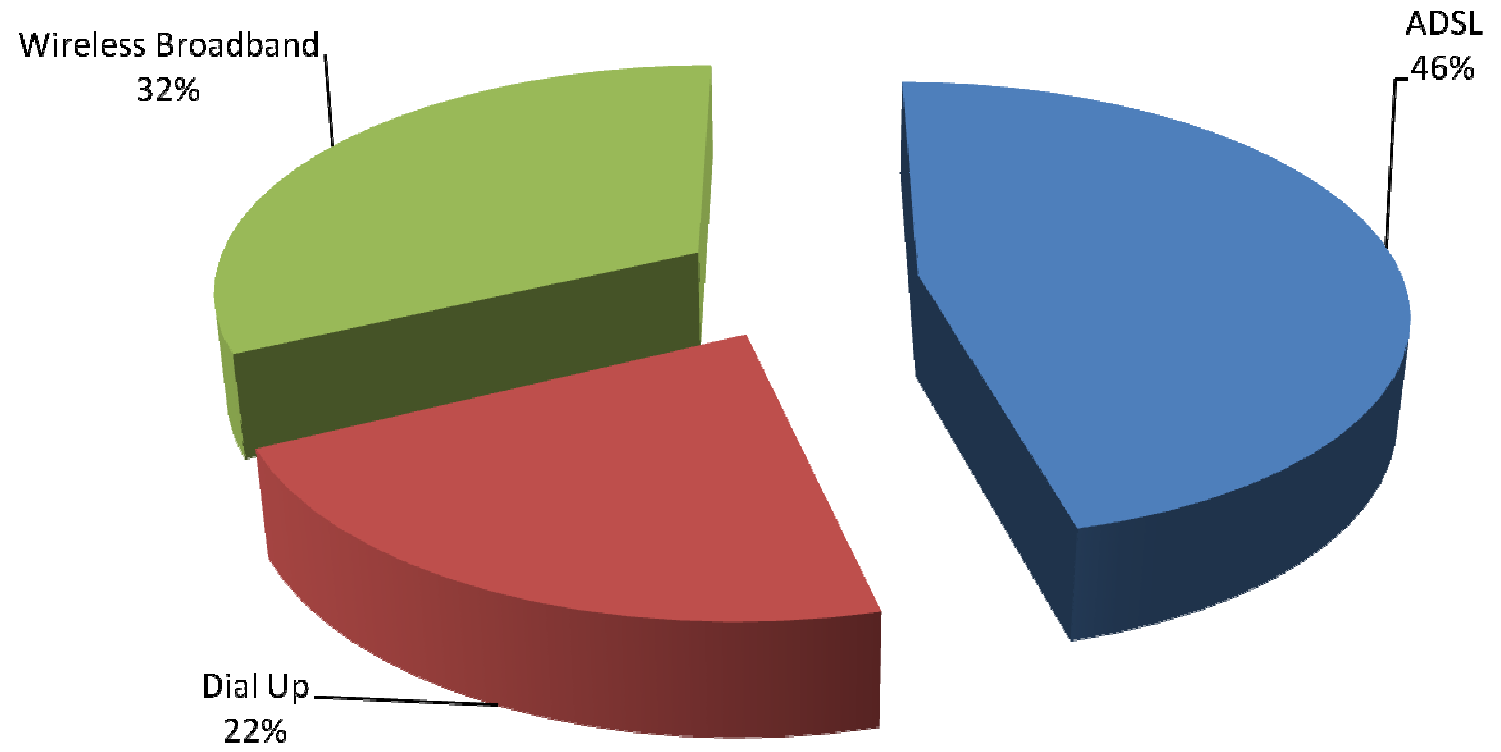


Computer For Every Child Cost Per Family Phase 2 Stages 7 to 9





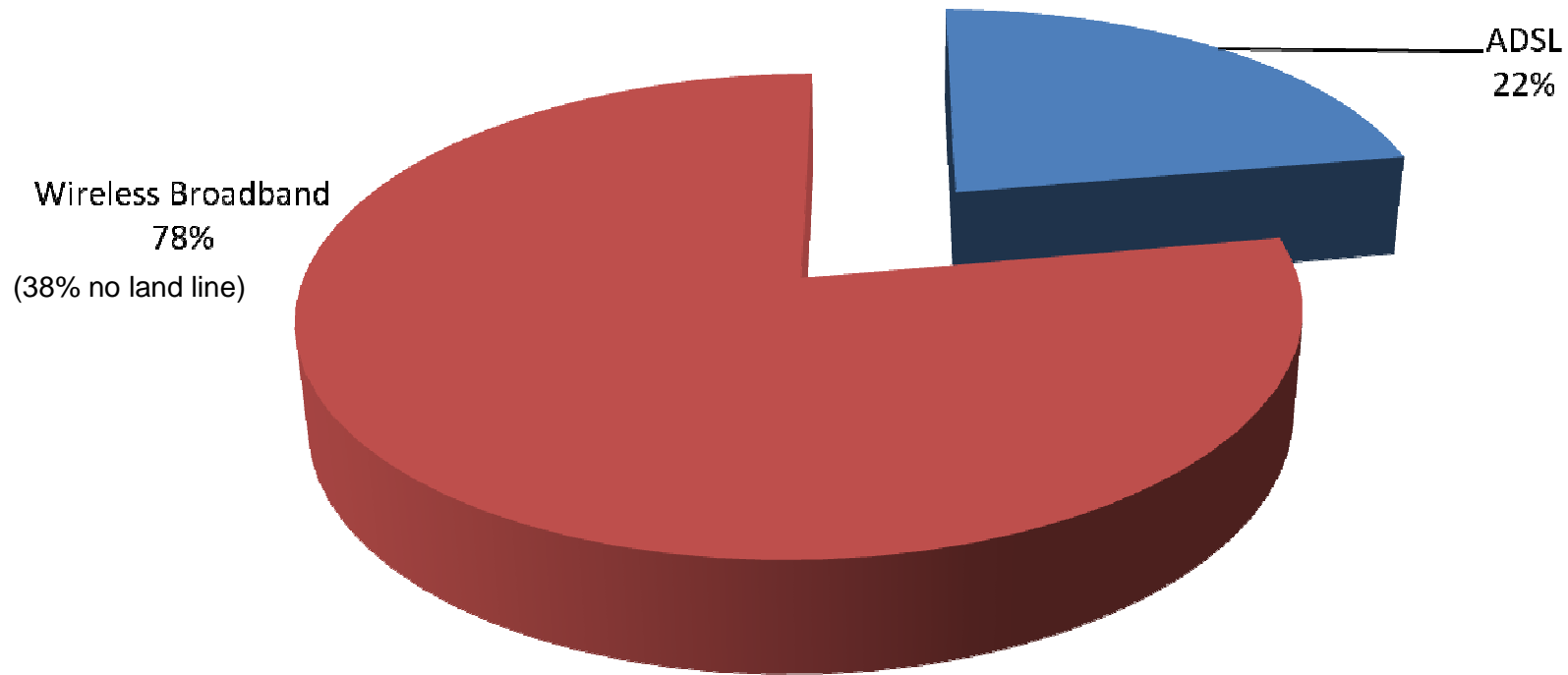
Computer For Every Child Internet Connection Phase 2 Stages 2 to 9



ADSL	100
Dial Up	47
Wireless Broadband	70

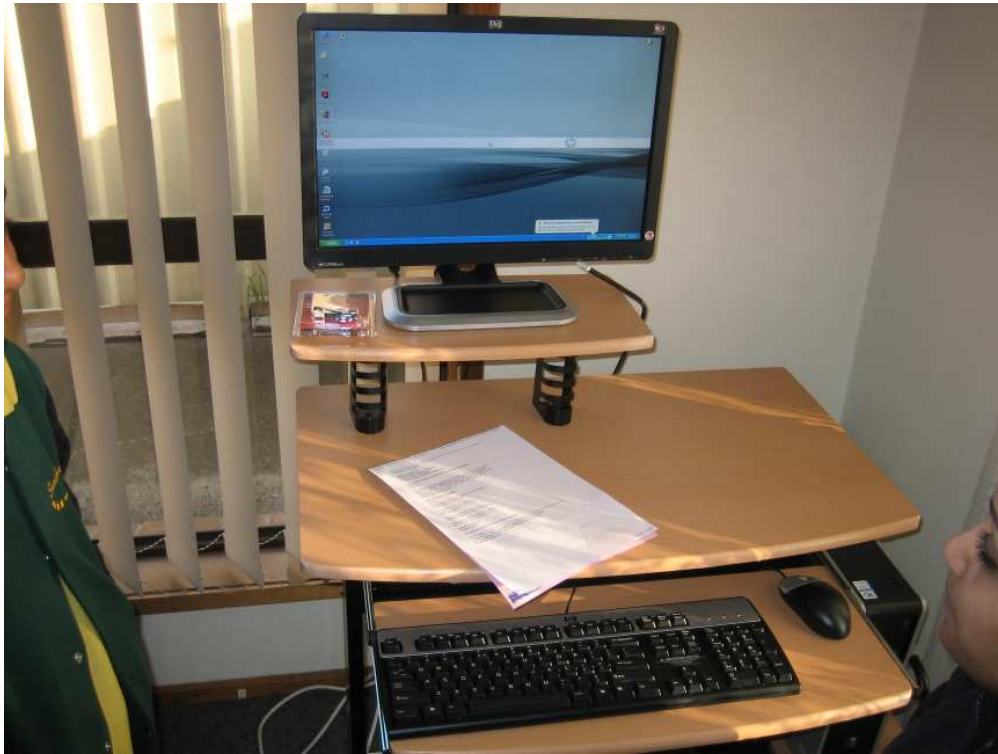


Computer For Every Child Internet Connection Phase 2 Stages 7 to 9



Stage 9 Model

- EMA Status, Government Primary School Yr 1-6
- Family does not currently have internet connection or computer in home able to run Windows 2000
- **Household has connected land telephone line OR mobile**
- The parent/guardian of the student (child) resides with the child and promised to attend **6 x 2hr training sessions at community centre or designated school**
- Family agree to make a payment of \$50 – school to retain moneys.
- **Receives** – 12 hrs training Community Centre over 6 weeks; New HP Computer, software + XP & Office, & Flat Screen 3rd week ; 6 months wireless/ADSL internet connection (2GB/12GB); 3 year warranty; 12 months help-desk support; 2GB USB



COMPUTER
FOR EVERY
CHILD

